

TASKFORCE PRESENTATION

MAY 17, 2024



DEPARTMENTS ON DECK...

Development
Services

Fire

Public Works

Gas

CCW

Solid Waste

Engineering Services

Economic Development

Health

Planning & Community
Development

IGR

Parks &
Recreation

Presenter:
ACM Neiman
Young



BOND 2024 PROGRAM

Beach to Bay &
Endurance Fest Events



BOND 2024 PROGRAM – PROJECT LISTS



3

PROPOSED
BOND
2024
\$175 MILLION INVESTMENT

✓ STREETS ✓ PUBLIC SAFETY
✓ PARKS ✓ PUBLIC FACILITIES

The graphic features a background image of a city street with a bridge and buildings. The text is in a bold, blue, sans-serif font. A dark blue arrow-shaped banner at the bottom contains four items with checkmarks.

May 2024



VISION

Our city has made significant progress in improving our community's infrastructure, including streets, parks, public safety, and facilities. These enhancements have been made possible through funding from the City's bond programs. To continue our progress and improve our citizens' quality of life, we must remain committed to investing in our infrastructure.

RECENT G.O. BOND PROGRAMS (cont.)

Bond 2022		Bond 2024	
Streets	\$92.5 M	Streets	\$92 M
Parks	\$20 M	Parks	\$34.75 M
Public Safety	\$10 M	Public Safety	\$45 M
Public Facilities	\$0 M	Public Facilities	\$1.25 M
Public Libraries	\$2.5 M	Public Libraries	\$2 M
Public Health	\$0 M	Public Health	\$0 M
Total	\$125 M	Total	\$175 M

BOND 2024 PROGRAM SUMMARY

Proposition	Number of Projects	Total Allocation (\$)	Total Allocation (%)
Streets	22	\$92.0M	53%
Parks	11	\$35M	20%
Public Safety	7	\$45M	25%
Libraries/Community Centers	2	\$2.5M	2%
Total	42	\$175M	100%

Bond 2024 can be accomplished with no city property tax rate increase



PROPOSED CANDIDATE PROJECTS STREETS

BOND 2024 – Street Projects - Citywide

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
Citywide						
CW	Yes	Lower Broadway	Cooper's Alley	Twigg	\$ 10,000,000	Phase I includes historic retaining wall stabilization, slope stabilization and construction of Lower Broadway
CW	Yes	North Beach Road Improvements			\$ 3,000,000	Funding needed in addition to Bond 2018 funds to construct Beach Avenue and Gulfstream Avenue connecting to Causeway
CW	Yes	Yorktown (Design Only)	Oso Bridge	Waldron	\$ 4,000,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Total Funds for Citywide Streets					\$ 17,000,000	

BOND 2024 – Street Projects - Council District 1

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
Council District 1						
1	No	Rand Morgan (Design only)	McNorton	IH 37	\$ 3,000,000	Reconstruction of TxDOT facility with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
1	No	Sam Rankin	Port	9 IH 37	\$ 3,000,000	Match funds to cover the construction of storm drainage improvements. The project is being leveraged with \$8.5 million grant secured by the Port of Corpus Christi.
Total Funds for Council District 1					\$ 6,000,000	

BOND 2024 – Street Projects - Council District 2

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
Council District 2						
2	Yes	South Staples Access Road	Annapolis	Kostoryz	\$ 6,000,000	Reconstruction of existing service road including sidewalks, installation of ADA compliant curb ramps, upgrade lighting as needed
2	Yes	Alameda (Construction only)	Texan	Doddridge <small>10</small>	\$ 17,000,000	Reconstruction of existing 4-lane roadway with continuous center turn lane with new pavement, curb and gutter, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade illumination, utility improvements and drainage improvements as needed
2	Yes	Alameda (Design only)	Doddridge	Everhart	\$ 3,500,000	Reconstruction of existing 4-lane roadway with continuous center turn lane with new pavement, curb and gutter, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade illumination, utility improvements and drainage improvements as needed
Total Funds for Council District 2					\$ 26,500,000	

BOND 2024 – Street Projects - Council District 3

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
Council District 3						
3	No	Bear Lane (Design only)	Joe Mireuir	Padre Island Dr	\$ 2,500,000	Reconstruction of existing roadway with new ditch section pavement, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed. City staff is currently working with the RTA to secure leverage funding from federal grant.
3	No	Allencrest (Design only)	Ayers	Dead End	\$ 2,000,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
3	No	Schanen (Design only)	Weber	Everhart	\$ 2,000,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Total Funds for Council District 3					\$ 6,500,000	

BOND 2024 – Street Projects - Council District 4

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
Council District 4						
4	Yes	Holly Road (Construction Only)	Ennis Joslin	Paul Jones	\$ 11,000,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
4	Yes	Graham Road (Design only)	Flour Bluff	Waldron	\$ 3,000,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
4	Yes	Tara Subdivision	Armitage, Audobon, Riata, Riata Circle, Richland, Rosedown		\$ 3,700,000	Reconstruction of all existing streets in subdivision with ditch section road
4	Yes	JFK causeway			\$ 1,000,000	Additional funding to design, environmental permitting and construction of parking lot under the TXDOT JFK Bridge

Total Funds for Council District 4 \$ 18,700,000

BOND 2024 – Street Projects - Council District 5

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
Council District 5						
5	Yes	Cimarron (Design only)	Bison/Grenoble	Legacy Point	\$ 3,300,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
5	Yes	Acushnet (Design only)	Weber	Saratoga	\$ 2,500,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
5	Yes	Lipes (Design only)	Airline	Bronx	\$ 2,500,000	Rehabilitation/reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
5	Yes	Grand Junction (Design only)	Wapentate	Cedar Pass	\$ 2,500,000	Rehabilitation/reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
5	Yes	Rodd Field (Design only)	Yorktown	Adler	\$ 2,500,000	Construction of the remaining 2 lanes of Rodd Field
5	Yes	Brooke (Design only)	Rodd Field	Ametrine	\$ 2,500,000	Rehabilitation/reconstruction of existing roadway with new pavement, paved shoulder, multi use shared path, lighting improvements and drainage improvements as needed.
5	Yes	DS 5 Trail Connectivity			\$ 1,500,000	To connect the missing portions of the trail to facilitate pedestrian safe pathways in the district.
Total Funds for Council District 5					\$ 17,300,000	
Total Funds for Bond 2024 Streets					\$ 92,000,000	



PROPOSED CANDIDATE PROJECTS PARKS

BOND 2024 – Parks and Recreation Projects

Council District	Projects	Bond 2024 Amounts	Project Description
City Wide	Oso Golf Center – Club House construction	\$10,000,000	Construction of club house approximately 10,000 sq/ft in size and 2 stories high. The club house will include locker rooms, pro shop, rooms, patio, snack bar, kitchen, and lounge
City Wide	Texas State Aquarium - Parking lot Improvements	\$2,000,000	Resurface the Aquarium’s large parking lot. This lot accounts for 63% of the Aquarium’s paved parking spaces.
Total Funds for Citywide Parks		\$12,000,000	
1	Northside/Hill Crest Neighborhood Aquatic Center	\$4,500,000	Hill Crest Neighborhood pool to meet FHWA compliance and facilitate the completion of Harbor Bridge. TxDOT participation \$5.5 million
1	Labonte Park Expansion	\$1,750,000	Construction of one baseball and softball field with gravel parking lot
1	Sherrill Veterans Memorial Park	\$2,000,000	Construction of Sherrill Veterans Memorial Park helicopter pad and the design of new memorials, event and reflection spaces, shading, pathways, seating, signage, landscaping, and lighting
Total Funds for Council District 1		\$8,250,000	

BOND 2024 – Parks and Recreation Projects

Council District	Projects	Bond 2024 Amounts	Project Description
2	Cole Park Parking Lot Improvements	\$1,000,000	Phased design and construction of Cole Park parking lot to accommodate increased traffic as a result of additional amenities added to the park
Total Funds for Council District 2		\$1,000,000	
3	Greenwood Baseball Complex	\$2,750,000	Additional funding to complete the remaining improvements from Bond 2022. Phase I of this project was funded with \$4.75 million in Bond 2022 and is currently in design.
Total Funds for Council District 3		\$2,750,000	
4	Commodores Park Improvements	\$5,000,000	Design and construction of phase 1A . Parking lot with lighting, concrete trail/sidewalk, workout stations, shallow bird pond, covered pavilion, birding pergola, playground, and pickleball courts with fencing and lighting.
4	Peary Place	\$2,000,000	Construction of two baseball and two softball field with gravel parking lot
4	Dimmit Pier Boat Ramp (Design)	\$1,000,000	Design of the boat ramp
Total Funds for Council District 4		\$8,000,000	

BOND 2024 – Parks and Recreation Projects

Council District	Projects	Bond 2024 Amounts	Project Description
5	Bill Witt Park	\$2,750,000	Phased design and construction of Bill Witt Park access roads, parking lots, repaving, and perimeter fencing.
Total Funds for Council District 5		\$2,750,000	
Total Funds for Bond 2024 Parks		\$34,750,000	



PROPOSED CANDIDATE PROJECTS PUBLIC SAFETY

BOND 2024 – Fire Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
3	Fire Station 10 Replacement	1550 Horne	\$ 12,500,000	Construction and demolition of Fire Station 10
New FS CD 3	Fire Station 8 Replacement	4645 Kostoryz	\$ 12,500,000	Construction and demolition of Fire Station 8
1	Fire Station 9 (Design only)	TBD	\$ 2,500,000	Land Acquisition and Design of Fire Station 9
4	Fire Station 11 (Design only)	TBD	\$ 2,500,000	Land Acquisition and Design of Fire Station 11
Total Funds for Bond 2024 Fire			\$ 30,000,000	

BOND 2024 – Police Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
1	Calallen Police Sub-Station (Construction only)	West Guth Park	\$ 9,000,000	Construction of Calallen Police Sub-Station
5	Far South Police Sub-Station (Construction only)	Delmar Campus	\$ 5,000,000	Additional funds for construction of Far South Police Sub-Station
2	Police Sub-Station (Design only)	Near La Palmera Mall	\$ 1,000,000	Design only
Total Funds for Bond 2024 Police			\$ 15,000,000	



PROPOSED CANDIDATE PROJECTS LIBRARY AND PUBLIC FACILITIES

BOND 2024 – Public Facilities Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
5	Library and Community/Senior Center (Design only)	To be determined	\$ 2,000,000	Design only for Library and Community/Senior Center
1	Lichenstein House, Little Martins House and Tex-Mex Rail Road House	Heritage Park	\$ 1,250,000	Design and construction of the building improvements
Total Funds for Bond 2024 Facilities			\$ 3,250,000	

ROUGH PROPORTIONALITY

Proposed Bond 2024 Program Rough Proportionality							
Proposition	CD1	CD2	CD3	CD4	CD5	Citywide	Total
Public Streets	\$ 6,000,000.00	\$ 26,500,000.00	\$ 6,500,000.00	\$ 18,700,000.00	\$ 17,300,000.00	\$ 17,000,000.00	\$ 92,000,000
Public Parks	\$ 8,250,000.00	\$ 1,000,000.00	\$ 2,750,000.00	\$ 8,000,000.00	\$ 2,750,000.00	\$ 12,000,000.00	\$ 34,750,000
Public Safety	\$ 11,500,000.00	\$ 1,000,000.00	\$ 25,000,000.00	\$ 2,500,000.00	\$ 5,000,000.00	\$ -	\$ 45,000,000
Public facilities	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 3,250,000
Totals	\$ 27,000,000.00	\$ 28,500,000.00	\$ 34,250,000.00	\$ 29,200,000.00	\$ 27,050,000.00	\$ 29,000,000.00	\$ 175,000,000
Percentage	15.43%	16.29%	19.57%	16.69%	15.46%	16.57%	

Bond Benefits all Council Districts Proportionally



CURRENT STAKEHOLDERS MEETING SCHEDULE

Stakeholder Meetings

- April 15: Police Union Rep
- April 15: Fire Union Rep
- May 7: Library Board
- May 7: Island Strategic Action Committee
- May 10: Chamber Infrastructure Committee
- May 17: Development Task Force
- May 29: Planning Commission
- June 5: Westside Business Association
- June 12: Parks & Recreation Advisory Committee
- June 20: American Council of Engineering Companies

Community Meetings

- May 8: District 2 Town Hall
- May 13: District 4 Town Hall
- May 15: District 3 Town Hall
- May 20: District 1 Town Hall
- May 22: District 5 Town Hall

Parks & Recreation Department

Beach to Bay 47th Annual Relay Marathon



Beach to Bay 47th Annual Relay Marathon

Saturday, May 18, 2024 at 7:00 am

The Beach to Bay Relay Marathon is a 26.2 mile course sanctioned by the Corpus Christi Roadrunners. It has been deemed the United States' most premier relay running marathon, since there is not another one of its size and magnitude.

Participants have the option of joining a team of six runners (4.4 miles each), two runners (13.1 miles each), or can run the race solo (26.2 miles).

This year the starting line will be moved back to its original location: Padre Balli Park and will conclude at Water's Edge Park.



Beach to Bay 47th Annual Relay Marathon

Saturday, May 18, 2024 at 7:00 am

For the 2024 marathon there are approximately:

1,200 teams of 6 = 7,200 participants

200 teams of 2 = 400 participants

200 solo runners

Total anticipated participants = 7,800

Drawing an estimated 22,000 visitors to the Corpus Christi area

Wings of Texas will have three “Captains” participate on the last leg of the relay, 2024 marks the 10th year they are participating.



Ready to run?!

Register today at:

beachtobayrelay.com



2nd Annual Endurance Fest

Friday, June 7 –
Sunday, June 9

THE WATER'S EDGE PARK
3-DAY FIT FEST

JUNE 7-9, 2024

SAFE FUN-FIT
ENDURANCE
FEST
CORPUS CHRISTI, TX

SCAN

5K | 10k | 25k | 1/2 Marathon & Relay
Kids 1K | Kids 1k Bike Ride
On the Edge Tour

CONTACT INFO:
VFITTRAININGCENTER@YAHOO.COM | 361-442-4081

Logos: City of Corpus Christi, Valero, AEP Texas, Safe Fun-Fit Bayfront, VFP, TR, Corpus Christi General & Implant Dentistry, Fleet Feet Corpus Christi, Fulton Coastcon General Contractors, H-E-B, The Training Room, Bay Area Bicycles, Michelob ULTRA.



- Endurance Fest is a 3-day fitness event with Safe Fun Fit.
 - Schedule of events include:
 - **5K/1K Glow Run, Zumba, Yoga classes, and Expo-Friday June 7, 5:00-9:00 pm**
 - **10K, Half Marathon Relay, Half Marathon, 25K, Zumba and Yoga classes-Saturday morning at 7:00 am**
 - **On the Edge Cycling Tour-Sunday morning at 7:15 am**
 - 40 Mile Route
 - 18 Mile Route
 - 10 Mile Route
- All races and rides will start at Water's Edge Park**

**3 DAY EVENT
JUNE 7-9**



VS



**MOST ATTENDED DEPARTMENT
BRAGGING RIGHTS**

WINNER ANNOUNCED DURING TRIFECTA CEREMONY, JUN
LIST DEPARTMENT UNDER TEAM/SCHOOL WHEN SIG
WWW.ENDURANCEFESTCCTX.COM



➤ **First Responder can use the following codes for free entry to all events:**

- **CCPD3**
- **CCFD3**